

SUSTAINABLE FINANCING FOR MPA MANAGEMENT IN INDONESIA : FUND RAISING ACTIVITIES

PROJECT DURATION:

12 months

CONCEPT DEVELOPER:

MPA Working Group, Indonesian NCC of CTI-CFF

OVERVIEW

Currently, Indonesia has marine conservation that reached 15,3 million hectare, comprising the area under the jurisdiction of the Ministry of Maritime Affairs and Fisheries and Ministry of Forestry and the Regional Government of Regency.

Recently, the Government of Indonesia declared its commitment to have at least 20 million hectares of marine protected area by 2020

The Ministry of Marine Affairs and Fisheries (MMAF) established Strategic Plan of Marine Protected Area Effective Management, as one of the main targets, that is to create sustainable financing instruments for the conservation area.

To achieve this target by 2020, the Directorate of Marine and Aquatic Resources, MMAF has been planning to create new conservation area to at least 900 thousand hectares per year. By this program, the targeted marine protected area will be met.

Building and developing effective management is crucial to start achieving enlargements of marine protected area. Once it has been designated as marine protected areas, the necessary institutional instruments, the availability of human resources, infrastructure, and other necessities

must be arranged and provided. Currently comprehensive guidelines for effective management has been developed, including the components that must be provided to carry out the programs. This process is being done by utilizing scientific studies and field practices, regionally and internationally. Upon the completion of this guide, we expect that the management status of existing marine conservation can facilitate the allocation of resources.

Financial estimations made by the Working Group on Sustainable Funding of Ministry Marine Affairs and Fisheries, measure that it needs at least 225 billion rupiah per year. The available budget from International NGOs is around of 75 billion rupiah per year. It means that there is additional of 150 billion rupiah to

PROJECT OBJECTIVE:

The overall objective of the project is to support and strengthen the institution of Indonesian trust fund mechanism (Board of Trustees) for Marine Protected Area management support, as well as Providing initial fund established under the system.

Specifically the Project aims to:

- Accelerate the establishment of institutional mechanisms for the management of trust funds in Indonesia
- Conduct campaign activities and the establishment of institutions of trust funds.
- Conduct fundraising activities with partners / donors
- Provide a fund's initial (deposit) as trust funds.

THE APPROACH:

By the end of 2012, it is expected to have institutional trustees. Support the project is expected to strengthen the performance of trustees at an early stage, especially in the context of institutional arrangements as well as a series of dissemination activities, workshops and fund raising. Project funds is also expected to be included as trust fund

PROJECT COST:

US\$ 250.000

Activities	Cost in US\$
1. Administrative support for Trust Fund	20,000
2. Establishment of Strategic Planning and Business Plan of Trust Fund	20,000
3. Series of Workshop	35,000
4. Socialization and campaign	30,000
5. Support for Fund Raising Events	45,000
6. Initial Deposit for trust fund	100,000
Total	250,000

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