CORAL TRIANGLE INITIATIVE

ON CORAL REEFS, FISHERIES AND FOOD SECURITY

Annex-13
Decision Document on:

CTI-CFF Roadmap 2013

8th CTI-CFF Senior Officials Meeting (SOM8)

22-24 November 2012
Kuala Lumpur, Malaysia

**Adopted 24th November 2012
by the Governments of Indonesia, Malaysia, Papua New Guinea, the
Philippines, Solomon Islands, and Timor-Leste**

Background:
CTI-CFF has adopted nine Regional-level Priority Actions in May 2010 based on the 37 actions identified in the Regional Plan of Action (RPOA) adopted by the CTI Leaders Summit in Manado in May 2009. Progress of these nine priority activities were presented by various TWGs and a follow up actions are proposed to complete nine priority actions and identify a new set of priorities. This roadmap is a consolidation of activities proposed by various TWGs and adopted by the SOM in the earlier sessions.

Objective:
As the Secretariat was asked to play a more proactive role in facilitating CT6 governments, including direct consultation and engagement with the countries there was a need for a centralized calendar and roadmap for planning of regional level activities. This ROADMAP is to serve these two purposes, organizing and defining the activities of the CTI at the regional level and conducting early actionsin orderto have a systematic and well-paced approach in implementing priorities actions in 2013

Decision:
Based on the above background information and presentations made by the TWGs on the status of their Priority Actions, the 8th Senior Officials Meeting adopts the following Activities Roadmap and Calendar for 2013 below.

CTI-CFF Roadmap and Calendar of Activities for 2013		
Date and Venue	**Activity**	**Objectives/Description/Proponent**
On-Going	**Implementation of National Plans of Action**	Depending on the Status of each CT6 NPOA: • Priorities in NPOA identified and annual work plans developed • Specific funding needed for specific activities (e.g., project level) and funding gaps identified • Funding secured (national or external) to implement annual work plans, particularly identified priorities • Implementation of actions in NPOAs • Active participation in thematic working groups
On Going	**Activities of Interim Regional Secretariat**	• Facilitate Monitoring and Evaluation of the RPOA Progress and Implementation with the Monitoring and Evaluation Working Group • Operating the CTI Website, Portal and structure, and establish transfer of materials and links from related/offered websites and portals and information systems to the CTI formal site.

CTI-CFF Roadmap and Calendar of Activities for 2013		
Date and Venue	**Activity**	**Objectives/Description/Proponent**
		• Develop a set of outreach materials for use by all CTI partners on the CTI to reach out to future partners and the public, including some regular updating report and newsletter to all key CTI stakeholders. • Facilitate actions in the ROADMAP toward the establishment of the permanent Regional Secretariat • Implementing tasks given by the SOM • Continue general support and facilitation for CTI-CFF
3 - 7 December 2012, Manila	**Local Government Network Meeting**	• To facilitate and enable local government engagement in the implementation of the CTI RPOA and NPOAs • Strengthen the networking among CT6 local government to support the implementation of RPOA and NPOAs. • *Philipinnes (focal point)*
January, 16 - 17, Bali Indonesia	**Partners Meeting**	• USAID (initiatior) • Consolidate and aligning partners support and facilitation for RPOA and NPOAs • Continue scoping for new partners for engagement
January 31- February 1, Bangkok, Thailand	**LRFFT Intergovernmental Forum**	• USAID and SEAFDEC (initiator)
February 18 - 19, Manado, Indonesia	**Seascape Working Group Meeting**	• Australia (proponent) • Review and consolidate Seascape activities and supporting projects to ensuring that they are complementary and cost-effective, particularly to their alignment RPOA and NPOAs
February 20 - 22, Manado, Indonesia	**Regional Priority Workshop[1]**	• USAID (proponent) • Prioritize and support the regional actions
February, Manila Philippines	**Financial Resources Working Group**	• To finalize and approve TOR for a feasibility study to develop a Regional Financial Architecture for effective funding mechanism in CTI-CFF • To draft the implementation plan of FR Architecture • FRWG (proponent)
February, Manila Philippines	**M&E System Manual Meeting**	• Establish the MEWG and review status of the ad-hoc activities • To review the trial implementation of M&E System Manual • MEWG (focal point)

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[1]Back to back with the other Thematic WG meetings

CTI-CFF Roadmap and Calendar of Activities for 2013		
Date and Venue	**Activity**	**Objectives/Description/Proponent**
March 11-15, Solomon Islands (TBD)	**4th MPA REX**	• Finalize the CTMPAS Criteria • Management effectiveness protocols
25 – 27 March Bali – Indonesia	**3rd Regional Bussiness Forum and 1st CT Bussiness Council Meeting**	• Indonesia (Host) • To celebrate and share examples of successful public-private partnerships in the Coral Triangle countries, with business to government to NGO networking • To consider steps the CTI-CFF can take to forward the Blue Economy • Establishment of CT Bussiness Council and conducting its 1st Meeting
April Bali, Indonesia	**REX 4 on EAFM**	• Details to be confirmed
May 29 - 31 Timor Leste	**3rd CCA Regional Exchange/TWG CCA**	• To review and share the recent activities in the CT6 countries related to CCA practices • CCA WG& USCTI (proponent)
June 9 All countries	**Coral Triangle Day**	• Celebration of Coral Triangle Day • CT6 Government and Partners (implementors) • Each country is encouraged to celebrate within that week. Activities may include beach clean-up, beach party etc.
August	**Seascape TWG**	• Seascape WG (proponent) – progress of Seascapes work plan, sustainable model for seascape, seascapes assessment
TBD	**SOM 9th[2]**	• Incorporates CTMPAS M&E protocol for the region, CTMPAS Framework Launching
October 1st or 2nd week	**CTI CFF Leaders Summit**	• In conjunction with the APEC (pending agreement with APEC organizing committee)

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[2] Back to back with the CTMPAS launching