

THE PHILIPPINES



CORAL TRIANGLE  
INITIATIVE  
ON CORAL REEFS, FISHERIES  
AND FOOD SECURITY

# SOM13

SENIOR OFFICIALS' MEETING  
MANILA, 29 - 30 NOVEMBER 2017

## Monitoring & Evaluation

Session 9(c)

Dr. Mundita Lim | Chair MEWG

Philippines

# Discussion Points in MEWG pre-SOM meeting

1. Presentation on the Capacity Needs Assessment (CAN) summary report by GIZ
2. CT Atlas
3. Status of TWG indicators
4. M&E Coordinator

# Capacity Needs Assessment Report

## Objective

to analyse the existing capacity assets and gaps in order to be able to build on the capacity assets and address the gaps by formulating a capacity development response, defined as to make the institution capable to effectively and efficiently perform functions, solve problems, set and achieve objectives, and deliver services to its stakeholders.

## Target group

main project stakeholders in Malaysia Philippines and Indonesia countries and the Regional Secretariat

The Report identified:

- Capacity Assets
- Capacity Gaps within NCCs
- Capacity Gaps within the Regional Secretariat
- Possible measures and actions



# Cost for CT Atlas continued operation

1. **Full proposal development** upon identification of funder (2 months) USD6,000.00
2. **Short term plan**: Redesign CT Atlas (9 months) USD160,000.00
3. **Medium term plan**: Update and expand CT Atlas (15 months) USD240,000.00
4. **Long term plan**: Transition of CT Atlas to CT Secretariat (ongoing throughout the project duration)

# Status of Indicators

1. Seascapes indicators to be finalized in SOM-13
2. EAFM – pending further deliberations
3. Threatened Species – not started

# M&E Coordinator

## **[SOM-11; Decision 10.e]**

Noted the urgency for financial support for an M&E coordinator.

## **[SOM-12; Decision 11.3.4]**

Tasked the Regional Secretariat to allocate budget for the hiring of an M&E Coordinator and agree that the M&E Coordinator, under guidance of MEWG, will develop a transition plan by SOM-13 on the eventual transfer of mandate from MEWG to the Regional Secretariat.

# MEWG 2018 Proposed Workplan

1. Identify potential funders for continued operation of CT Atlas;
2. Ensure the Monitoring and Evaluation System is implemented and guided by the M&E System Operation Manual;
3. Conduct MEWG meeting in September 2018 (for consideration of NCC Malaysia)



# Review of RPOA



# SOM-12 Decisions

- 14.6 Reviewed Regional Plan of Action in 2017 (due to expire in 2020):
  - 14.6.1 Review of effectiveness rather than actions;
  - 14.6.2 Aim to consider major regional achievements and weaknesses in RPOA and make recommendations for developing strategic direction from 2020;
  - 14.6.3 Review priorities for strategic action between now and 2020 to give focus to workplans – what regional actions are still to be achieved and are of high value?; and
  - 14.6.4 Partners willing and well-positioned to support this process.

# Review of RPOA Proposed Workplan

1. Develop draft TOR for the Review of RPOA and obtain endorsement / approval from Chair of MEWG by end of January 2018;
2. Socialization of the draft RPOA Review Report –
  - a. Dissemination of the draft review report to NCCs for comments upon receipt from Consultant by May 2018;
  - b. Receive comments and feedback from NCCs between June 1 – July 30, 2018;
  - c. Regional Secretariat compile comments and feedback and circulate to NCCs ready for discussion in MEWG Meeting by September 2018.
3. Deliberate and review the draft final “Review of RPOA” report in MEWG meeting in September 2018; and
4. Presentation of the final draft of RPOA during SOM-14.



# SOM-13 Recommendations

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1. Acknowledged the Capacity Needs Assessment Report (CNA Report) presentation by GIZ and recommended CTI-CFF to build on the findings and recommendations in moving forward with the review of the RPOA;
2. Urged the Regional Secretariat to secure funding to operationalize of the CT Atlas to function as a data-sharing and M&E platform;
3. Acknowledged the finalization of Goal 1 "Priority Seascapes" Designated and Effectively Managed" indicators in SOM-13;
4. Urged the Technical Working Groups on Goal 5 "Threatened Species Status Improving" to initiate the process of identification of indicators;
5. Noted on the status of Goal 2 "EAFM and other marine resources fully applied" indicators as pending further deliberations within the EAFM Working Group;

# SOM-13 Recommendations

6. Tasked the Regional Secretariat to ensure compliance on the use of the Monitoring and Evaluation System Operations Manual as the guide for the Regional Secretariat's M&E System;
7. Tasked the Regional Secretariat to allocate budget for the hiring of an M&E Coordinator;
8. Tasked the Regional Secretariat to work with M&E Chair and partners to develop the TOR for the RPOA Review, with the approval of MEWG Chair by end of January 2018;
9. Acknowledged submission of the draft assessment report of the RPOA review by end of May 2018 to MEWG;
10. Approved the M&E 2018 workplan; and
11. Approved the Review of RPOA 2018 workplan.

TERIMA KASIH - MARAMING SALAMAT - TANK IU  
OBRIGADO- TAGIO TUMAS

