

PORPOSED 2024 BUDGET AND FORCASTED BUDGET FOR 2025 AND 2026 FOR FINANCIAL RESOURCE WORKING GROUP (FRWG)

BUDGET ITEM	BUDGET	PROPOSED BUDGET	FORCASTED BUDGET	
	2023	2024*	2025	2026
	USD	USD	USD	USD
Financial Resource				
Working Group	8,500	58,500	64,350	70,785

*2024 Budget for one (1) physical meeting in the Philippines in March 2024 and one (1) Insitu VMP Meeting in September 2024. all meetings will be back to back with IRC Meeting

