



**CORAL TRIANGLE  
INITIATIVE**  
ON CORAL REEFS, FISHERIES  
AND FOOD SECURITY



# Monitoring and Evaluation Working Group

Datu Tungko M. Saikol  
Chair of MEWG

December 2021

# 16<sup>th</sup> Senior Officials' Meeting

# Outline

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- 2. CT Atlas Focal Points**
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- 6. Change of Chair and Vice-Chair**
- 7. Workplan for 2021 and Budget**
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- 9. SOM-16 recommendations**

# MEWG Focal Points

Member Country	Focal Points
Indonesia	<b>Mr. Agung Tri Prasetyo S.Si</b> , M.A, Director of Public Relation and International Cooperation, Ministry of Marine Affairs and Fisheries.
<b>Malaysia (Co-Chair)</b>	<b>Dato' Jana Santhiran Muniayan</b> , Deputy Secretary General (Environment), Ministry of Environment and Water
Papua New Guinea	<b>Ms. Yvonne Tio</b> , Executive Manager, Conservation and Environment Protection Authority Alternate: <b>Ms Luanne Losi Yawungu</b> , Manager-Adaptation Branch, Adaptation and Projects Division, Climate Change Development Authority
<b>Philippines (Chair)</b>	<b>Datu Tungko M Saikol</b> , Director, Biodiversity Management Bureau, Department of Environment and Natural Resources, The Philippines Alternate: <b>Ms. Armida P. Andres</b> , Chief Coastal & Marine Division, DENR-BMB
Solomon Islands	<b>Ms. Nelly Kere</b> , Chief Project Coordinator, Ministry of Environment, Climate Change, Disaster Management & Meteorology, Solomon Islands Alternate: <b>Ms. Agnetha Vave-Karamui</b> , Chief Conservation Officer, Ministry of Environment, Conservation, Climate Change, Disaster Management and Meteorology
Timor-Leste	<b>Mr. Celestino da Cunha Barreto</b> , National Director of Marine Spatial Planning, Catch and Aquatic Resources Management, Ministry of Agriculture and Fisheries Alternate: <b>Ms Inocencia Maria Belo</b> , Technical Staff, Department of Capture and Post Harvest

# CT ATLAS Focal Points

Member Country	Focal Points	
Indonesia	<p><b>Mr. Teguh Satria Gunawan</b> Coastal Rehabilitation and Conservation Analyst Directorate of Marine Conservation and Biodiversity</p>	
Malaysia	<p><b>Ms. Rimi Repin</b> Assistant Director Sabah Parks</p>	<p><b>Mr. Adam Malik Masidi</b> Marine Research Officer Sabah Parks</p>
Papua New Guinea	<p><b>Mr Bernard Suruman,</b> Manager, Marine Protected Areas Branch, Marine Environment Division, Conservation and Environment Protection Authority</p>	
Philippines	<p><b>Mr. Septher Ian Salcedo</b> Biodiversity Policy and Knowledge Management Division Biodiversity Management Bureau</p>	
Solomon Islands	<p><b>Peter Husiáú'ana Kenilorea</b> Chief Fisheries Officer, Inshore Fisheries Division, Ministry of Fisheries and Marine Resources</p>	<p><b>Trevor Maeda</b> Principal Conservation Officer, Environment and Conservation Division, Ministry of Environment, Climate Change, Disaster Management and Meteorology</p>
Timor-Leste	<p><b>Mr Fidelino Sousa Marques</b> Chief Department of RND of Fisheries and Aquaculture</p>	

# Actions taken on SOM 15 Decisions

Session 6: Monitoring and Evaluation, Final Draft RPOA 2.0 and CT Atlas Migration	Status
<p><u>Development of Regional Plan of Action 2.0</u></p>	
<p>6.1 Acknowledged and appreciated the activities and progress of the RPOA 2.0, including the following reports produced by the Consultant: Communication Strategy, the Financial Strategy and Architecture, and the Institutional Arrangement</p>	-
<p>6.2 Noted and appreciated the information shared by NCC Malaysia at the MEWG pre-SOM on improving the structure and mechanism of the CTI-CFF (Annex 16);</p>	-
<p>6.3 Acknowledged and appreciated the support from Development Partners throughout the development process of the RPOA 2.0;</p>	-
<p>6.4 Acknowledged and appreciated the resource mobilization and inputs from the National Coordinating Committees (NCCs) during the development process of RPOA 2.0;</p>	-
<p>6.5 Noted and acknowledged the third draft of RPOA 2.0 documents circulated by the Regional Secretariat on the 2<sup>nd</sup> November 2019; and discussion by the MEWG during pre-SOM and <u>tasked the Regional Secretariat to compile all comments and distribute to the NCCs by 30<sup>th</sup> November 2019;</u></p>	Done
<p>6.6 Tasked the Regional Secretariat to prepare a matrix comparing comments from CT6 Member Countries and others made during the 1<sup>st</sup> Consultative RPOA 2.0 Workshop; 3<sup>rd</sup> Regional Priority Setting Workshop back-to-back with MEWG Meeting; Strategic Communication Expert Workshop; Strategic Financial Resources Expert Workshop; and Institutional Change Framework Workshop and Writeshop for RPOA 2.0, in preparation for the next MEWG workshop; and</p>	Done

# Actions taken on the SOM 15 Decisions

Session 6: Monitoring and Evaluation, Final Draft RPOA 2.0 and CT Atlas Migration	Status
<p>6.7 Tasked the Regional Secretariat to convene a meeting to oversee the finalization of RPOA 2.0 back to back with the meeting on monitoring and evaluation indicators in 2020.</p>	<ul style="list-style-type: none"> <li>- The table for Outcome, Output and Indicators already discussed and agreed by the member countries through a series of Writeshops. But yet to finalize the text.</li> <li>- Draft Financial Strategy and Communication Strategy also discussed and agreed by the member countries</li> <li>- Yet to finalize the Implementation Strategy</li> </ul>
<p><u>Migration and upgrading of CT Atlas</u></p> <p>6.8 Acknowledged and appreciated the activities and progress of the two (2)-year Coral Triangle Atlas (CT Atlas) migration program from WorldFish to the Regional Secretariat, including the hosting, storage, revision and updating CT Atlas interface, recruitment of the new IT Officer and CT Atlas training session at the 8<sup>th</sup> MPA Regional Exchange (REX) Meeting in Kota Kinabalu, Sabah on 17<sup>th</sup> October 2019 (Annex 17);</p>	<p>Migration completed (Contract completed with WorldFish 21<sup>st</sup> July 2020, with no cost extension to 31<sup>st</sup> December 2020)</p> <p>Upgrading on-going including the data correction of CT6 Member Countries</p>
<p>6.9 Acknowledged and appreciated the support from the Development Partners towards CT Atlas migration;</p>	<p>-</p>

# Actions taken on the SOM 15 Decisions

## Session 6: Monitoring and Evaluation, Final Draft RPOA 2.0 and CT Atlas Migration

### Status

6.10 Acknowledged and appreciated the willingness of WWF to produce and share distribution maps for threatened species (including marine mammals, sea turtles, sharks and rays), focusing on three (3) CTI-CFF Priority Seascapes into the CT Atlas by February 2020;

- Completed and Uploaded
- Link (copy and paste in the URL):  
[ctatlas.coraltriangleinitiative.org/Map?layers=1,15,16,17,18,19,20,21,22,23,24,25,26,27&lon=129.42519230505272&lat=0.9185064441872299&zoom=4](http://ctatlas.coraltriangleinitiative.org/Map?layers=1,15,16,17,18,19,20,21,22,23,24,25,26,27&lon=129.42519230505272&lat=0.9185064441872299&zoom=4)  
 (Please refer to the below slide)

6.11 Tasked the Regional Secretariat to hold the CT Atlas Training for National Coordinating Committees in Q1 of 2020; and

- RS held the online training on 17<sup>th</sup> July 2020

6.12 Tasked the Regional Secretariat to finalize mechanism for data collection and information sharing;

Done  
 RS sent on Proposed Mechanism for Data Collection and Information Sharing (GWG/RS/10/20/472 sent on 21 October 2020)

### Reflections from Development Partners

6.13 Acknowledged and appreciated the reflections from Development Partners on progress of renewal process of the Regional Plan of Action (RPOA 2.0) and the two (2) year CT Atlas migration program from WorldFish to the Regional Secretariat (Annex 18);

# Example of Distribution maps for threatened species



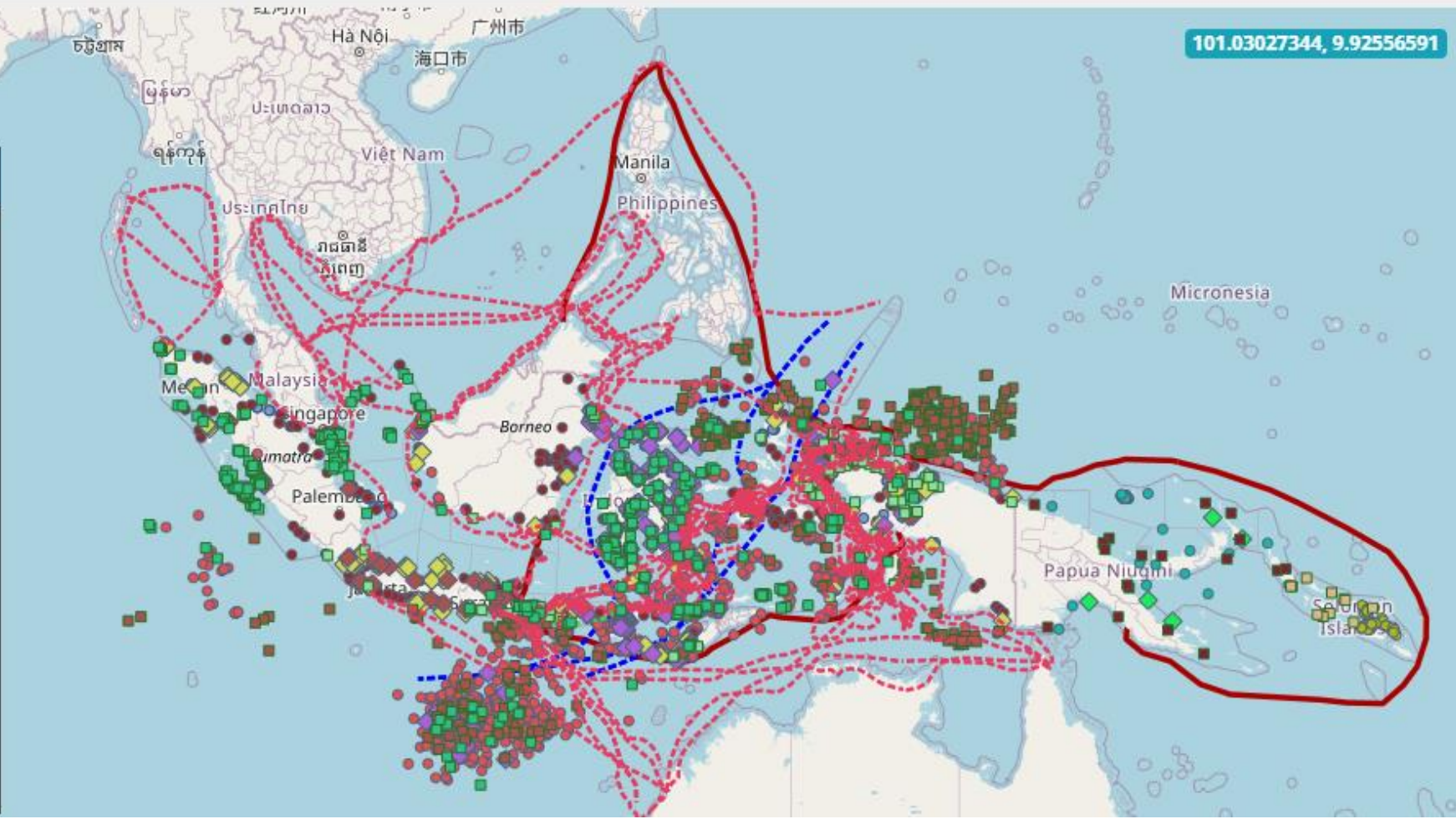
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**Layers**

- Geography/boundary
- Marine habitat
- MPA
- Threatened Species**
  - Marine Mammals by Catch
  - Marine Mammals Path Migratory
  - Marine Mammals by Sighting
- Threats





# Actions taken on the SOM 15 Decisions

Session 6: Monitoring and Evaluation, Final Draft RPOA 2.0 and CT Atlas Migration	Status
6.14 Extended its appreciation and gratitude to the Development Partners' reaffirmation for continued support as presented and shall look forward to the various programs that has been planned for CTI-CFF;	-
<u>Other Matters</u> 6.15 Noted and appreciated the Information shared by Ms. Jackie Thomas of WWF on "No Plastic in Nature" during the MEWG Pre-SOM 15 (Annex 19); and	-

# Actions taken on the SOM 15 Decisions

Session 6: Other matters	Status
<p>6.16 Tasked the Regional Secretariat to collaborate with WWF to develop a stocktake report on marine plastic pollution in Coral Triangle Region and to provide potential strategies to minimize it.</p>	<ul style="list-style-type: none"> <li>- Ongoing</li> <li>- Webinar on Plastic Pollution was conducted on 19<sup>th</sup> October 2020</li> <li>- RS had circulated the draft Terms of Reference, draft Implementation Plan, Questionnaire, and which Working Group should adopt this,</li> <li>- (NCC.RS.9.20.419 Marine Plastic Pollution Stocktake Term of Reference, sent on 23 September 2020)</li> <li>- MDL. RS.10.20.467 Circulation of Documents from webinar on CTI-CFF Plastic Stocktake and Request for NCC Contact Person on Plastics Stocktake, Sent on 20 October 2020)</li> <li>- WWF contact NCCs directly on this issue and will give an update at SOM</li> </ul> <p><b>2021</b>            NCC.RS.6.21.265_Circulation of WWF presentation and draft discussion notes of the Marine Litter virtual meeting held on 28th June 2021            Based on the information from WWF in 11 October MEWG meeting the stock-take report has been drafted and is undergoing an internal WWF review. WWF will send to the RS for review and circulation prior to SOM 16.</p>

# Progress of Draft RPOA 2.0 (2021)

11<sup>th</sup> Writeshop on Continuation of Draft RPOA 2.0 (In-Situ Writeshop 13-15 Sep 2021)

12<sup>th</sup> Writeshop on Continuation of Draft RPOA 2.0 (In-Situ Writeshop 22-23 Sep 2021)

MEWG online meeting (11 October 2021)

Review and finalize the draft Financial Strategy and Communication Strategy  
(28 October 2021)

Review and finalize the draft Financial Strategy and Communication Strategy  
(10 November 2021)

Review and finalize the draft Communication Strategy  
(22 November 2021)

Reviewed and finalized the draft template for M&E plan framework including CT Atlas  
(3 December 2021)

Sep'21

Oct'21

Nov'21

Dec'21

# Institutional Framework

## Summary of Countries PPTs on Institutional set up, Management Scenario, TWGs and SAG (Ver. 07.04.2021)

Management/Budget Scenario \*Scenario 3: This includes Scenario 2 PLUS funds to implement national priority programs in each of the CT6 countries.

Countries	Institutional Set-up	RS (big or Small)	Function (Fix or Rotational/diversified) (such as trust fund etc.)	Management/Budget Scenario	Technical Working Groups (TWGs)	SAG (Scientific Advisory Group)
Indonesia	Strong roles RS on facilitating and hub for regional activities. RS is fixed (Small or Big, open for discussion). The need to strengthen RS and the Initiatives.	Big	Fixed based on regional agreement. Function- RS internal process – stronger RS	Scenario 3 (including sustainable financing mechanism)	Existing TWGs – not to be dismissed, should be strengthened	Functional SAG -
Malaysia	RS Fixed – Scenario A	Big	Fix	Scenario 3	Decrease number of TWGs	SAG
PNG	Small RS fixed ( B & A3 – functions diversified/rotating)	Small	functions are rotating	Scenario 3 (including sustainable financing mechanism)	TWGs to be strengthened	SAG

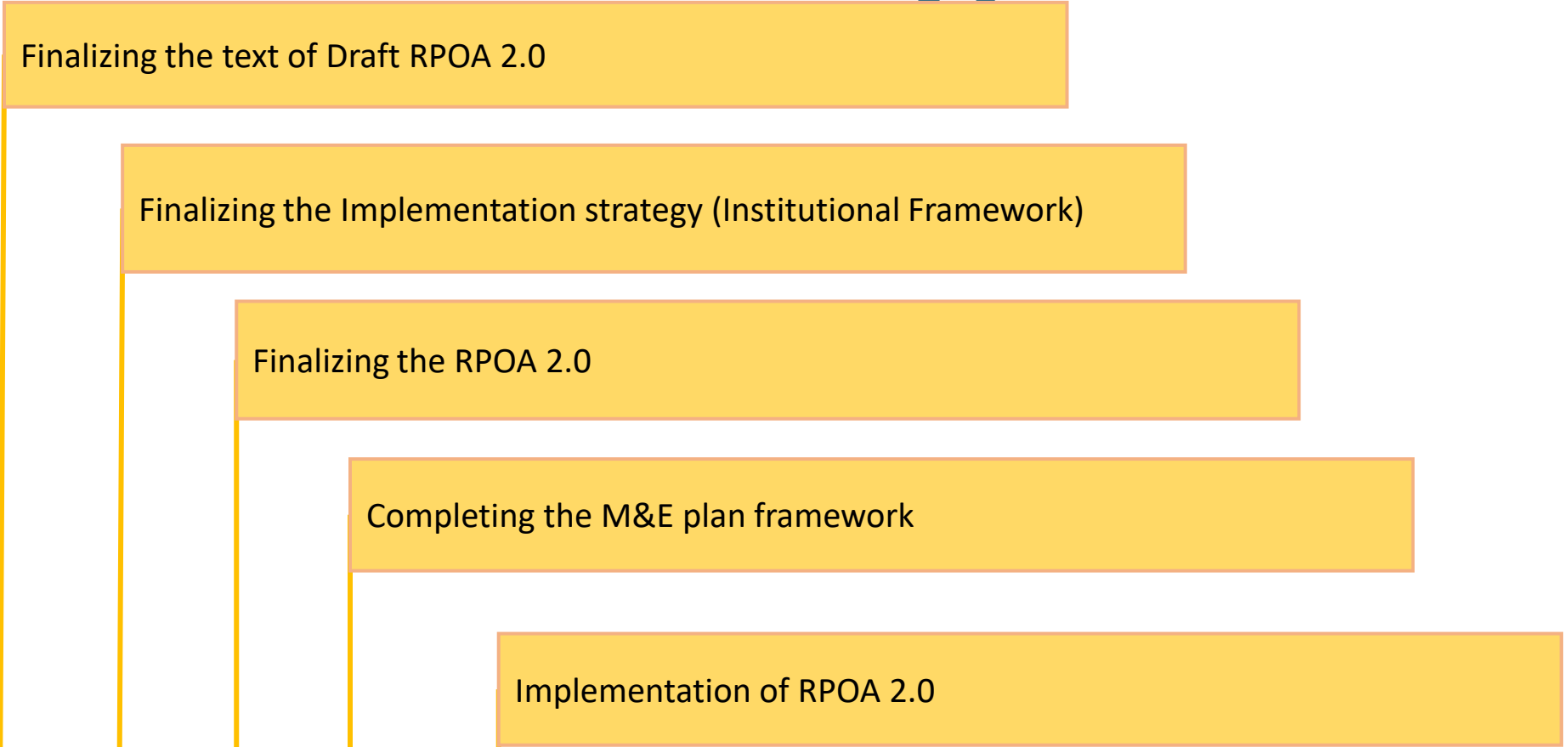
# Institutional Framework

Summary of Countries PPTs on Institutional set up, Management Scenario, TWGs and SAG (Ver. 07.03.2021)

Management/Budget Scenario \*Scenario 3: This includes Scenario 2 PLUS funds to implement national priority programs in each of the CT6 countries.

Countries	Institutional Set-up	RS (big or Small)	Function (Fix or Rotational/diversified) (such as trust fund etc.)	Management/Budget Scenario	Technical Working Groups (TWGs)	SAG
Philippines	Retain current arrangement while waiting Evaluate Regional Secretariat thru independent assessment. Independent assessment will provide the CT 6 with needed information to be able to come to a results-based conclusion and decision - Performance Audit - System Audit - Financial Audit (PH to provide feedback on suggested timeline and budget source re Performance and System Audits)	Depending on the RPOA 2.0	Fixed but pending on the result of the independent audit	Status quo	Discontinue TWGs if RS role is big	SAG
Solomon Islands	RS Fixed. (Big or Small open to discussion). The need to strengthen RS and the initiatives	depending on the RPOA 2.0	Fixed (as in Scenario A based on regional agreement) The Rotational should be a discussion at the CSO level and IRC Body	Scenario 3 (including sustainable financing mechanism)	Retain the TWGs (subject to the objectives and activities)	SAG
Timor-Leste	RS Fixed (open for discussion)		Fixed based on reg. agreement	Scenario 3	?	SAG

# Next Step from January 2022 towards finishing the Draft RPOA



Q1, 2022    By Q-2 in 2022    From Q-3, 2022

# Change of Chair and Co-Chair of MEWG

Handover of chairship of the MEWG Chair from Philippines to Malaysia and  
MEWG Co-Chair from Malaysia to Papua New Guinea

# Workplan for 2021

Activities	Time frame	Budget and status
Monitoring & Evaluation Working Group (Continuation of Finalisation of RPOA 2.0 Indicators Writeshop)	Q1-Q3	USD 540 NCCs Internet refunds (3 pax per CT6 country for 3 Q meetings @10 USD) = 540 <ul style="list-style-type: none"><li>• MEWG online meeting on 11 October 2021</li><li>• Review and finalize the draft template for M&amp;E plan framework including CT Atlas<ul style="list-style-type: none"><li>- 3 December 2021</li></ul></li></ul>
Institutional Framework Workshop	-	(Draft institutional preference of the CT6)



# Workplan for 2021

Activities	Time frame	Budget
<p>RPOA 2.0</p> <ul style="list-style-type: none"> <li>• Communication Strategy Finalisation Workshop</li> <li>• Financial Resources Strategy Finalisation Workshop</li> <li>• Implementation strategy Workshop</li> </ul>	<p>Q3-Q4</p>	<p>USD 33,600.00* 24k (approximate) used for RPOA2.0 IN SITU meetings 13-15 and 22-23 September 2021 (up to November 2021 the utilization is USD 16,623)</p> <p>Continuation of draft RPOA 2.0 Writeshop</p> <ul style="list-style-type: none"> <li>➤ 3 -4th February, 2021</li> <li>➤ 4-5th March, 2021</li> <li>➤ 6-7th April 2021</li> <li>➤ 21-22nd June,2021</li> <li>➤ 8-9 July 2021 [ No quorum]</li> <li>➤ 26-27th July,2021 [ 26th Cancel due to Covid and replace with 16th Aug]</li> <li>➤ 16 August 2021 [No quorum]</li> <li>➤ 23-24 August,2021</li> <li>➤ 13-15 September 2021 (In-Situ)</li> <li>➤ 22-23 September 2021 (In-Situ)</li> </ul> <ul style="list-style-type: none"> <li>• Review and finalize the Financial Strategy and draft Communication Strategy - 28 October 2021 and 22 November 2021</li> </ul>
<p>CT Atlas (Training, Events/Meetings)</p>		<p>USD 0 (RS to request USAID SUFIA for support) RS to explore support from Allen Coral Atlas in a meeting.</p>

# Proposed Workplan for 2022

Activities	Time frame	Proposed Budget Online
Monitoring & Evaluation Working Group (online meeting)	Q1- Q2	900
MEM training (2 days)	Q1- Q2	600
RPOA 2.0 - Drafting of the text of RPOA 2.0 (consultancy)	Q1- Q2 Q1 (must be before May 2022 due to National election in PH)	28,400
CT Atlas	Q1- Q2	1,920
Training on Knowledge Management System and Set-up and organize an efficient Knowledge Management System for Documents and Records Management and Storage	(Feb/March 2022-TBC)	Supported by SUFIA
Training on Program and Activity Results Reporting and Communication, including Gender Sensitive Reporting	(April 2022-TBC)	Supported by SUFIA
Training on MEL Data Management and Designing and Conducting Value-Added Research/Develop MEL Data Management Manual including Procedures to monitor and evaluate project performance and achievements	(May 2022-TBC)	Supported by SUFIA
GIS training (re: for CT Atlas) –	TBC	Supported by SUFIA

# Proposed SOM-16 recommendations

1. Acknowledged and accepted the report of Monitoring and Evaluation Working Group (Annex 1).

## **Draft RPOA 2.0**

2. Acknowledged and appreciated the progress of the draft RPOA 2.0 (Annexes 2.a, 2.b and 2.c) and task the Regional Secretariat to conduct an online writeshop to finalise the content/narrative of the Regional Plan of Action 2.0. [by 2nd quarter 2022]
3. Acknowledged and appreciated the support statement by the CTI Partners during the Monitoring and Evaluation Working Group Meeting back-to-back with Regional Plan of Action 2.0 Writeshop and the Continuation of Regional Plan of Action 2.0 Writeshop. Noted the need for Financial Strategy and Communication Strategy to accompany the Regional Plan of Action 2.0.
4. Tasked the Regional Secretariat to prepare a new Roadmap for the Completion of the RPOA 2.0
5. Tasked the Secretariat to continue the discussion with CT6 on the institutional set up of the RS
6. Recommended to have the 2nd CTI Summit to launch the new Regional Plan of Action.

## **Monitoring and Evaluation**

7. Approved the revised M&E Data Collection and Information Sharing Mechanism and M&E Plan Framework template (Annex 3.a. and Annex 3.b.) and tasked the Regional Secretariat to organize a webinar to fine-tune the draft M&E Data Collection and Information Sharing Mechanism and complete the M&E Plan Framework
8. Tasked the Regional Secretariat to conduct an online M&E Writeshop on M&E Plan framework, back-to back with the webinar on M&E Data Collection and Information Sharing Mechanism.

# Proposed SOM-16 recommendations (Con.)

## **CT Atlas**

9. Acknowledged and appreciated the update of the CT Atlas. (link: <http://ctatlas.coraltriangleinitiative.org/>)
10. Acknowledged and appreciated the No Cost Extension (NCE) provided by the WorldFish for the agreement on CT Atlas migration, and the GIS expert assistance up to December 2020 for the correction/updating the MPA data on the CT Atlas Database for NCCs.

## **SUFIA LCD Activity**

11. Acknowledged and appreciated the support of the USAID –SUFIA RTI in engaging with and seeking support from private sector in the improvement of CT Atlas features and technologies.
12. Noted and accepted the incorporation of SUFIA activities into the MEWG workplan 2022 for implementation.

# Proposed SOM-16 recommendations (Con.)

## **Marine Litter**

13. Acknowledged the progress by WWF on proposed draft Terms of Reference and proposed draft Implementation Plan on CTI-CFF Marine Plastic Stocktake.
14. Noted the progress of the marine plastic pollution stocktake report by WWF (Annex 4)
15. Acknowledged the Coral Triangle Plastic Pollution Stocktake report as a working draft.
16. Tasked the RS to circulate the working draft report to the NCCs and Strategic Partners for feedback by 31 March 2022
17. Tasked WWF / RS to revise the working draft according to feedback submitted by 31 March and prepare the final stocktake report for publication and launch by 30 June 2022.

## **MEWG Workplan**

18. Approved the 2022 Monitoring and Evaluation Working Group Work Plan (Annex 5).

## **MEWG Change in Leadership**

19. Endorsed the handover of the MEWG Chair from Philippines to Malaysia and Co-Chair from Malaysia to Papua New Guinea based on the provisions stipulated in the Terms of Reference of the CTI-CFF MEWG (Annex 6).
20. Acknowledged and appreciated the excellent chairship of Philippines as Chair and Malaysia as Co-Chair of the MEWG Working Group for the period of 2019-2021.

# Thank you!

