

No	Activity	Timeline	Budget (Under Country Contribution)	Remarks
1	FRWG 2025 Annual Meeting	Q2	n/a	<b>Virtual meeting</b> <i>(in-person preferred-seeking partner support for physical arrangement)</i>
2	Feasibility assessment of innovative sustainable financial measures	Q1	n/a	<b>USAID SCT Support</b>
3	CTCF CEO Personnel Cost Support	Q1; Q2	n/a	US Department of Interior Support (DOI)
4	Establishment of CTCF <i>(legal and tax analysis &amp; planning ; governance analysis)</i>	Q1	n/a	USAID Sustainable Fish Asia Technical Support
5	CTCF Technical Support	Q1-Q4	n/a	WCS/CFA Support
6	Conservation Finance Training Phase 2 (virtual)	Q2	n/a	WCS/CFA Support <b>Virtual arrangement</b>
7	Conservation Finance Training Phase 3	Q3	n/a	WCS/CFA Support <b>Virtual arrangement</b> <i>in-person preferred-seeking partner support for physical arrangement)</i>
8	Sustainable Finance for CTMPAS	Q1	n/a	IUCN
9	Develop Financing Plan to explore options using the green list as financing metrics	Q3	n/a	IUCN