

**PROPOSED 2025 BUDGET**  
**Regional Secretariat Coral Triangle Initiative for Coral Reefs Fisheries and Food Security**  
**IN USD**

No.	Budget Items	Approved 2024	Proposed 2025 By Sources of funding		
			COUNTRY CONTRIBUTION	PARTNERS/ EXTERNAL SUPPORT	TOTAL
<b>A</b>	<b>PROGRAM SERVICES</b>	270,000	190,000	800,000	990,000
<b>B</b>	<b>COMMUNICATION INFORMATION</b>	68,556	47,456	98,444	145,900
<b>C</b>	<b>GENERAL ADMINISTRATION</b>	1,157,273	1,086,623	304,824	1,391,447
<b>D</b>	<b>GOVERNANCE &amp; OTHERS</b>	208,500	-	603,500	603,500
<b>E</b>	<b>RECRUITMENT</b>	5,000	2,000	-	2,000
<b>F</b>	<b>CAPITAL EXPENDITURES</b>	7,544	-	16,000	16,000
<b>G</b>	<b>APPROPRIATION</b>	10,000	10,000	-	10,000
<b>TOTAL BUDGET</b>		<b>1,726,873</b>	<b>1,339,079</b>	<b>1,822,768</b>	<b>3,158,847</b>